Budgeting and Planning for NGOs
Preconfigured application
Powered by CCH® Tagetik
Budgeting and Planning Application for NGOs
Preconfigured Application

Traditional Project Planning

6 months
- Preparation
- Design
- Configuration
- Data Migration
- UAT and Go-Live

80% time reduction
- Installation
- Personalisation
- Potential
- Extensions

1 month

Working in an NGO environment?
- Get a head-start in your planning tool implementation with our dedicated starter kit
- Gain unparalleled insight into your funding landscape across multiple years
- Present compelling and automated reports to donors.
- Tailored training materials and sessions, ensure your team achieves full autonomy

Contact: carlo.pinna@tomorrow.net
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Our preconfigured solution addresses all the essential needs of NGOs and their various stakeholders

- **Sustainable reporting**
  - Enforce trust by preventing fraud and ensuring a correct funds utilization

- **Customizable reports**
  - Contribute to the institutional communication, explain “financials”

- **Transparency**
  - Grant management

- **Consolidation / Combination**
  - Project monitoring

- **Budget driven**

- **HR module and workflows**
  - Resources utilization, deviation rate, anticipation
  - People staffing management (weight 80% of the operating expenses)
  - Realize / Subcontract arbitrations

- **Grants and Donors analysis**
  - Improve (i.e. increase, diversify, secure) grants collection from the promise to the cash collection on multi-programs
  - Report to donors
  - Funding gap analysis

- **Project Costs analysis**
  - Resources allocation, prioritization and arbitration
  - Restricted funds management
  - Portfolio / Program / Project management

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**Turnkey solution**
- + 20 Detailed output reports
- + 10 Data entry forms
- Flexible ETL to load data from accounting systems (e.g. Dynamics 365, Business Central...)
- 3 Business processes and workflows
- Fully integrated NGO-based data model

**Documentation**
- 1 Starter kit full description
- 1 Admin guide
- 1 User guide
- 1 Personalization guide

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