



Budgeting and Planning for NGOs

Preconfigured application

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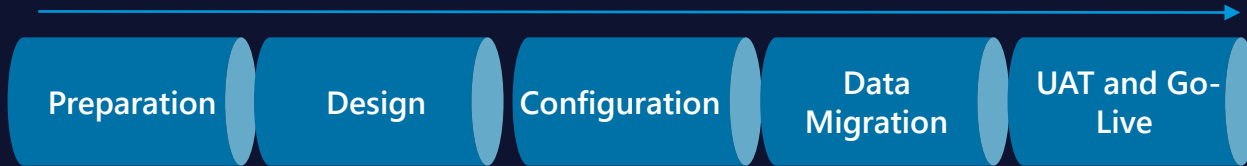


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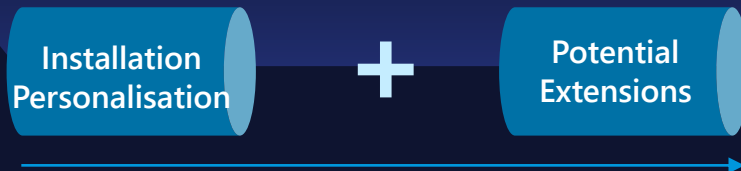
Preconfigured Application

Traditional Project Planning

6 months



80% time reduction



1 month

Preconfigured application

Working in an NGO environment?

- Get a head-start in your planning tool implementation with our dedicated starter kit
- Gain unparalleled insight into your funding landscape across multiple years
- Present compelling and automated reports to donors.
- Tailored training materials and sessions, ensure your team achieves full autonomy

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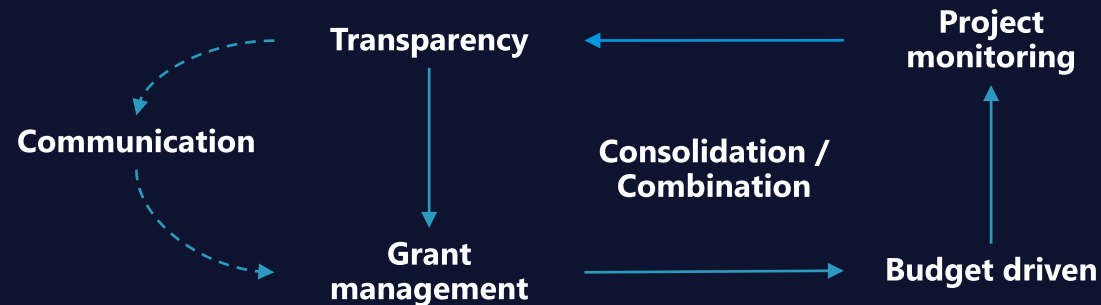
Our preconfigured solution addresses all the essential needs of NGOs and their various stakeholders

Sustainable reporting

- Enforce trust by preventing fraud and ensuring a correct funds utilization

Customizable reports

- Contribute to the institutional communication, explain "financials"



Grants and Donors analysis

- Improve (i.e. increase, diversify, secure) grants collection from the promise to the cash collection on multi-programs
- Report to donors
- Funding gap analysis

HR module and workflows

- Resources utilization, deviation rate, anticipation
- People staffing management (weight 80% of the operating expenses)
- Realize / Subcontract arbitrations

Project Costs analysis

- Resources allocation, prioritization and arbitration
- Restricted funds management
- Portfolio / Program / Project management

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Turnkey solution

- + 20 Detailed output reports
- + 10 Data entry forms
- Flexible ETL to load data from accounting systems (e.g. Dynamics 365, Business Central...)
- 3 Business processes and workflows
- Fully integrated NGO-based data model

Documentation

- 1 Starter kit full description
- 1 Admin guide
- 1 User guide
- 1 Personalization guide

