

# Natra

## CCH® Tagetik case study



### Company

Natra

### Industry

Consumer packaged goods (CPG)

### Uses of CCH Tagetik software

- CCH Tagetik Budgeting, Planning and Forecasting
- CCH Tagetik Financial Close and Consolidation
- CCH Tagetik Lease Accounting for IFRS16
- CCH Tagetik Microsoft Dynamics connector

### Key facts

- 78-year history
- €500 million revenue
- +1,000 employees
- Six factories / six sales offices worldwide
- +90 countries in five continents with commercial operations

***“With the help of CCH Tagetik and CPMmatters, we benefit from more efficiency, traceability, transparency and a collaborative approach to managing our finance data and results”***

Global CFO, Natra S.A.

### The challenge

Natra was challenged with the need to manage highly granular, multidimensional and multicurrency data to complete the month-end closing process including management and financial consolidation and management reports. Using Excel spreadsheets and an old version of SAP BPC, they were struggling with Excel limitations, and a slow time-consuming process that was prone to errors.

With new reporting requirements and the inflexibility of the outdated legacy system, they decided to replace their CPM tool. After a series of meetings, demonstrations and proofs of concept (POCs) they chose CCH Tagetik.

### The objectives

- Replace the manual Excel calculation spreadsheets and the obsolete CPM solution.
- Implement a robust, reliable and efficient CPM tool that provides a single “version of the truth” that guarantees value, coherence and ease of maintenance.
- Traceability of data input, modification and change management.
- Provide a multi-user, decentralized process with a clear workflow model to complete tasks and visualize tasks status.

